

# The Jewish Home

Report to the Community 2010



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2010-2011**

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## In Our Home and Yours...

2010 was a year of growth for our Community Services. The Home is serving hundreds of members of the community in their own homes. We now offer medical home care 24/7 with the opening of the Roy and Aline Friedman Home Care Agency. This new service compliments the care we have been providing in homes through Compassionate Care Companions. Many of our clients have resided at the Home in the Goldstein Rehabilitation Center following surgery or other acute conditions. They continue to use our home care services or attend outpatient physical therapy at our new office at One Post Road in Fairfield. These specialized services, along with our Grasmere by the Sea Adult Day Services, Institute on Aging and Center for Elder Abuse Prevention, are broadening the Home's mission. We are also creating new opportunities for the community including the Chaifetz Family Hospice which will begin serving clients this year.

The involvement and support of many generous donors has made so much possible. Roy and Aline Friedman and Edith and David Chaifetz have made a tremendous impact already with their naming gifts to support services in the community.

We continue to work towards our goal of providing independent and assisted living and at the same time strive to provide new programs and innovative care for the 330 residents who reside at the Home. Our staff is on a "Journey" to create a climate where each and every resident can have home as they define it. The Home's wonderful staff and lay leadership work tirelessly to broaden the scope of programs and to enhance existing ones.

We are grateful for a community of committed donors. Year after year, these individuals demonstrate their dedication to the Home through their generosity. As Annual Campaign donors, Special Fund creators or benefactors of the Endowment Fund, their donations are vivid reminders of the difference this community makes at The Jewish Home.

We are grateful to the board members of the Home and the JHE Foundation for their dedicated leadership. Their continued work in the community, reaching out

*continued*

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to donors, bringing in new dedicated leaders and spreading the word about our mission are all integral aspects of our ongoing success.

As you will see in the pages ahead, the Annual Campaign had another successful year raising over \$308,000 led by co-chairs, Regina Levin and James Sugarman. Along with a group of dedicated phone-a-thon volunteers, Geney and Jim ensured that every donor was called, written to and especially thanked. We extend our appreciation to them for their leadership and generosity.

The Women's Auxiliary and the Men's Club make so many things possible at the Home for the residents due to their successful fundraising events throughout the year. Hundreds participated in the George Lipton Golf and Tennis Invitational, the Annual Spring Luncheon and the Fall Gala.

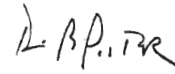
Now, in our 38th year, we know that the future is bright because of our partnership with the community. It will be an eventful year as we face new challenges, offer innovative programs and live our mission every day.



William B. Sims  
*Chairperson, The Jewish Home  
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Andrew H. Banoff  
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Dennis B. Poster  
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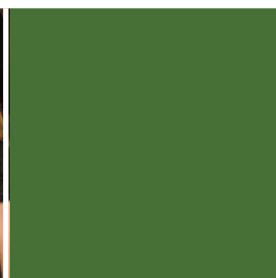
Audrey Stein  
*VP & Chief Development Officer*

# The Financials

## The Jewish Home for the Elderly / JHE Foundation

Audited Statements of Revenue and Expense for the Year Ending September 30, 2010

Revenue	2010 Audited The Home	2010 Audited JHE Foundation	Eliminations	Combined
<i>Resident Service Revenues</i>				
Resident Revenue	\$38,139,491			\$38,139,491
Outpatient Revenue	2,888,833			2,888,833
Other Operating Revenue	2,497,915		(233,886)	2,264,029
Fundraising Revenue	0	1,847,802		
<i>Non-Operating Income</i>				
Foundation/Women's Auxiliary/Men's Club	1,116,521		(1,116,521)	0
Community Contributions (Federations)	51,355			51,355
Interest and Investment Income	2,538	1,343,126		1,345,664
<b>Total Revenue</b>	<b>\$44,696,653</b>	<b>\$3,190,928</b>	<b>(\$1,350,407)</b>	<b>\$46,537,174</b>
<b>Expenses</b>				
Salaries and Benefits	\$32,011,380	\$367,459		\$32,378,839
Food, Medical Supplies and other Resident Services	4,332,711			4,332,711
Occupancy and Insurance	2,574,186			2,574,186
Other Administrative	4,250,006			4,250,006
Administration and General, Fundraising and Program Services	0	362,677		362,677
Depreciation	1,438,214	138		1,438,352
Interest and Amortization	289,563			289,563
Contributions to the Home	0	1,350,407	(1,350,407)	0
<b>Total Expenses</b>	<b>\$44,896,060</b>	<b>\$2,080,681</b>	<b>(\$1,350,407)</b>	<b>\$45,626,334</b>
<b>Excess if Revenue Over (Under) Expenses</b>	<b>(\$199,407)</b>	<b>\$1,110,247</b>	<b>\$0</b>	<b>\$910,840</b>



# Men's Club and Women's Auxiliary

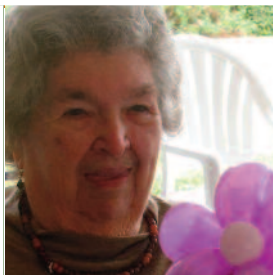
A special thank you to the Men's Club and Women's Auxiliary whose efforts in 2010 raised funds to support many vital programs, services and capital projects at the Home.

*This year the **Men's Club**, under the leadership of Dr. Gerald Winter, has supported the following:*

Endowment Fund  
George Lipton Fund  
Center for Elder Abuse Prevention  
Speech Therapy Fund  
Satellite Television System  
Family Day  
Residents' New Year's Eve Celebration  
Resident Outings  
Staff Appreciation

*Under the leadership of Lydia Gerard, the **Women Auxiliary**, has made a difference through their support of the following:*

Endowment Fund  
Osteoarthritis Program  
Music Enrichment Annual Costs  
Calendar, Oneg Shabbat Celebration, Chanukah Gifts & Mother's Day Corsages  
Pet Therapy  
Welcome Home Transporter  
William Grayson Covey Memorial Fund



# Special Thank You

The Jewish Home for the Elderly and the JHE Foundation gratefully acknowledge the following donors for their extraordinary support of our Endowment and Special Funds.

Leslie Byelas and Ellen Lubell

Center for Women and Families of  
Eastern Fairfield County

David and Edith Chaifetz

Joel and Lois Coleman

Fairfield County Community Foundation

Roy and Aline Friedman

Russell and Lauren Fuchs

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Southwestern Connecticut Agency  
on Aging

Estate of Gary Spiegler

James and Laura Sugarman

Harry and Jeanette Weinberg Foundation

The Jewish Home is a recipient agency of the following community organizations. We thank them for their ongoing support.

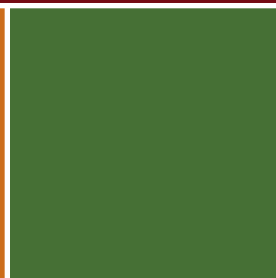
UJA Federation of Eastern Fairfield County

UJA Federation of Greenwich

UJA Federaton of Westport, Weston, Wilton, Norwalk

United Jewish Federation of Greater Stamford, New Canaan, Darien

Jewish Federation of Danbury



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Eileen Frankel  
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Marvin & Mildred Garrell  
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Philip & Jane Ginsburg  
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Gladys Gress  
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Sidney & Miriam Madwed  
Madeline Mark  
Cornelia Mass  
Alan & Hinda Massey  
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Howard & Judith Mayer  
Gloria Meireles  
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For more information 175 Jefferson Street | Fairfield, CT 06825  
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